

Village of Myrnam

Minutes of the Budget Committee Meeting for the Village of Myrnam
held on March 17, 2026, in the Village of Myrnam Council Chambers

PRESENT: Mayor Rick Sadowsky, Deputy Mayor Paul Myshaniuk, Councillor Simon Patterson, and Chief Administrative Officer Elsie Kiziak

CALL TO ORDER:

Mayor R. Sadowsky called the Regular Council Meeting to order at 3:00 P.M.

AGENDA: **MOVED** by Mayor R. Sadowsky to approve the agenda as presented.

CARRIED

2026 OPERATING BUDGET AND 2027 – 2029 OPERATING PLAN:

Administration updated the draft operating budget and plan for the current year, and the following 3 years (2027-2029). Council started working with a \$21,000+ deficit budget. After much deliberation, Council decided to increase water consumption rate by \$0.50 per m³ and to charge a sewer rate of \$1.00 per m³ based on water consumption in addition to the flat sewer rates. Council also discussed reducing employer costs; with Administration to investigate.

2026 CAPITAL BUDGET:

Administration and Public Works provided Council with an updated capital plan for 2026. Administration and Public Works provided absolute projects with estimated costs leaving Council to decide on what to do with the rest of the anticipated capital dollars. Unfortunately, Administration and Public Works were not able to get the estimated costs for SB90 or the rehabilitation of the lift station before this meeting.

Administration to seek answers to the following questions before the next meeting:

- What is the material of the waterline from 51 Avenue intersection to the school.
- Do we need to replace the 4" line with a 6" line if we instead put a hydrant at the north end of 48 Street.
- Do we need to tie into the waterline at CTEC?
- What size of water line would we install from the school to 48 Street; 2 or 4:?
- Consider a secondary main water line from the water plant west on the alley to 48 Street.

Other capital projects discussed:

- Completing sidewalks including lower part of 48 Street
- SB90 road in front of school from Hwy 881 to alley or 48 Street
- SB90 alley from 48 Street to arena
- SB90 road beside the water plant

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- Rehabilitate lift station
- Various equipment (upgrade of Bobcat, lawnmowers, etc).
- Solar replacement and purchase/install of new solar arrays
- Completion of the fire hall including the driveway
- Dove Connection – Phase 2
- Roof on the storage building on 48 Street
- Christmas Lights on Hwy 881

Council will consider the purchase of equipment after projects are decided upon.

2027 – 2031 CAPITAL PLAN:

Due to time constraints, this item was not discussed at this time.

NEXT MEETINGS:

Next Budget Committee Meeting is scheduled for April 1, 2026, at 3:00 P.M.

ADJOURNMENT: With all items on the agenda having been addressed Mayor R. Sadowsky adjourned the Regular Council Meeting at 6:24 P.M.

Chief Elected Official
Chief Administrative Officer