

**VILLAGE OF MYRNAM
CAPITAL PLAN 2025 - 2029**

Capital Plan

By Asset Group	2025	2026	2027	2028	2029
WATER					
One block of water main line including services, cc's, and valves - contracted					
One block of water main line including services, cc's, and valves - in-house	150,000.00		150,000		150,000
Hydrant	15,000.00	15,000	15,000	15,000	15,000
Main Valves					
cc valves	2,000.00	2,000	2,000	2,000	2,000
Loop dead ends					
Reservoir					
Meters - household or commercial	1,000.00	1,000	1,000	1,000	1,000
Upgrades to pumps, SCADA, etc.					
CCTV					
TOTAL WATER	168,000.00	18,000	168,000	18,000	168,000
WASTEWATER					
One block of sewerline including services (to coincide with water line replacement unless not excavating i.e. pipe bursting, relining)					
Replace one block of sewerline by pipebursting or relining					
Manhole					
Pump(s) in lift station					
Upgrade interior of lift station					
Cleaning lagoon/pond(s) - not the annual cleaning which is an operational expense					
Lagoon liner					
RV Dump Station					
Grinder					
TOTAL WASTEWATER	0	0	0	0	0
STORM					
One block of storm					
Culvert(s)					
Manhole	30,000.00	30,000	30,000	30,000	30,000
TOTAL STORM	30,000.00	30,000	30,000	30,000	30,000
ROAD					
Pavement					
SB-90 or alternate		200,000		200,000	
TOTAL ROAD	0	200,000	0	200,000	0
SIDEWALK					
Replacement/rehabilitate sidewalk	25,000.00	25,000	25,000	25,000	25,000
Curbs					
Accessibility ramp					
TOTAL SIDEWALK	25,000.00	25,000	25,000	25,000	25,000
EQUIPMENT					
Light truck	60,000.00			60,000	
Heavy truck					
Dump truck					
Tandem Dump truck					
Trackhoe					
Grader					
Backhoe					
Loader					
Vac Truck					
Tractor mower with sweeper					
Mower			60,000		
Skidsteer					
Rototiller					
Packer					
Sanding Unit					
Steam Unit					
Sewer Camera					
Sewer Auger					
Tamper					
Snowblower					
Communication Radios					
Trailer					
Manlift					
Scissor Lift					
TOTAL EQUIPMENT	60,000	0	60,000	60,000	0
FIRE DEPARTMENT EQUIPMENT					
Fire Truck					
Rapid Unit					
Quad, sprayer...					
Jaws					
TOTAL FIRE DEPARTMENT EQUIPMENT	0	0	0	0	0
VILLAGE OFFICE BUILDING					
Tables/chairs					
Lights					
Flooring					15,000
Furnace/Hot water tank/AC					
Roof					
Washrooms					
Doors					
Paint - interior					5,000
TOTAL VILLAGE OFFICE BUILDING	0	0	0	0	20,000
VILLAGE SHOP #1					
Door					
Windows					
Insulation					
Furnace					
Paint interior including floors					
Paint exterior					
Roof					
Lights					
TOTAL VILLAGE SHOP #1	0	0	0	0	0
VILLAGE SHOP #2					
Overhead Doors and Mandoor					
Windows					
Roof					
Washroom facilities					
Radiant heater					
Paint interior and/or exterior					
Repair and paint floor					

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Lights					
Replace workbench and shelvings					
TOTAL VILLAGE SHOP #2	0	0	0	0	0
FIRE DEPARTMENT					
Tables/chairs					
Lights					
Flooring					
Furnace/Hot water tank					
Roof (not in 25 year plan as just completed in 2009 and repaired 2010 - 2018)					
Washrooms					
Doors					
Paint - interior or exterior					
Addition	60,000.00				
TOTAL FIRE DEPARTMENT	60,000.00	0	0	0	0
HALL (maintenance by Hall Committee)					
Add item					
Add item					
Add item					
TOTAL HALL	0	0	0	0	0
ARENA (maintenance by Ag. Society)					
Add item					
Add item					
Add item					
TOTAL ARENA	0	0	0	0	0
CURLING RINK (maintenance by Curling Club)					
Add item					
Add item					
Add item					
TOTAL CURLING RINK	0	0	0	0	0
OTHER BUILDINGS					
Add item					
Add item					
Add item					
TOTAL OTHER BUILDINGS	0	0	0	0	0
OTHER					
Green Space on Railway Ave					
Dove Connection					
Campsites		10,000			
Replace old village storage shop					200,000
TOTAL OTHER	-	10,000	0	0	200,000
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TOTAL CAPITAL EXPENSES	343,000.00	283,000	283,000	333,000	443,000
GRANTS					
ACP					
CCBF	50,000.00	50,000	50,000	50,000	50,000
LGFF	259,165.00	259,165.00	259,165.00	259,165.00	259,165.00
AMWWP					
CFEP through Dove Society					
Add grant					
RESERVES					
INFRASTRUCTURE FEES AND TAX LEVY	29,100.00	29,100.00	29,100.00	29,100.00	29,100.00
DEBENTURES					
CARRY FORWARDS		4,735	60,000	115,265	120,530
BALANCE FUNDED BY GENERAL REVENUE (TAXES, UTILITIES OR OTHER)	4,735.00	-	-	-	-
CARRY-FORWARD TO FOLLOWING YEAR	(4,735.00)	60,000.00	115,265.00	120,530.00	15,795.00